

Sue MacMartin

From: Alice Emmons
Sent: Wednesday, April 13, 2016 8:41 PM
To: Sue MacMartin
Subject: Fwd: Costs for additional evaluation services for electronic monitoring

Sue, Please print out 11 copies for the committee of the email from Karen Gennette. Alice

Sent from my iPad

Begin forwarded message:

From: Karen Gennette <karen@crgvt.org>
Date: April 12, 2016 at 5:24:01 PM EDT
To: "Emmons, Alice" <aemmons@leg.state.vt.us>
Subject: Costs for additional evaluation services for electronic monitoring
Reply-To: Karen Gennette <karen@crgvt.org>

Hi Alice,

Here is what we came up with for the extension/expansion of the electronic monitoring program. We have a contract through the Joint Fiscal Office right now and think most of the outcome evaluation and benefit / cost study would be covered by that contract if we can get an extension on it. Right now it runs through June 2018. The added time comes in with the process evaluation. There would be about 10 additional sites added - we leave out the smallest counties. The activities and costs are:

Process Evaluation for 10 additional sites includes:
Interviews for 15 people / site
Report writing, editing
Travel to sites

Approximately \$25,000

Let me know if you have any questions. I'm away until next Wednesday but will be checking email periodically,
Karen

Karen Gennette
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